齐峰新材
Qifeng New Material

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	1,246,943,841.46	1,658,658,171.18	1,664,794,463.53	-25.10%
	47,274,472.77			

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	13,959.94	
	9,339,007.72	
	3,372,152.36	
	15,080,231.37	
	-2,036,578.59	
	3,994,959.85	
	135,063.63	

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192 COD 295

2008 5 9 2009 2 11

96%

15.25 14.89 12.47

25.10% 4727.45 1.79%

	1,246,943,841.46	1,664,794,463.53	-25.10%	

	1,244,039,293.59	26.20%	1,325,757,723.90	30.26%	-4.06%	
	8,150,820.08	0.17%	4,086,967.26	0.09%	0.08%	
	450,519,583.33	9.49%	513,096,534.73	11.71%	-2.22%	

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274,401,924.50 145,213,720.62 1,230,000.00

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196,789,611.61	42,988,564.07	357.77%

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			144,000,000.00	96.00%										

														96% 2020-03 2
	--	--	144,000,000.00	--	--	--	--	--	--	0.00	4,288,219.56	--	--	

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				2010 12 10		
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				2018 10	6	

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			6	2018 11 27	6	
			6	2018 11 29	6	
			6	2018 12 01	6	
			6	2019 01 16	6	
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			6	2019 06 21	6	
			6	2019 06 27	6	
			6	2019 08 31	6	

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17,018.37 96% 14,400

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		98,300	96,351	0
		98,300	96,351	0

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	-		1	120	50mg/m3	GB16297-1996	27.57t	169.13 t/a	
	-		1	120	5mg/m3	GB16297-1996	1.75t	16.913t/a	

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GB/T31962-2015

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SNCR+SCR + 120

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	31,178	8	0
5%		10	

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	993,705,526.50	810,973,143.57
	3,360,721,361.26	2,957,915,436.37

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	10,087.60	

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	2020	2019
	1,246,943,841.46	1,664,794,463.53
	1,246,943,841.46	1,664,794,463.53
	1,200,428,796.21	1,620,249,728.66
	1,067,803,875.78	1,458,676,809.67

-	-5,596,180.41	-1,767,003.72
-	-1,119,484.64	1,130,863.69
-	13,959.94	
	59,291,954.37	57,251,691.49
	31,391.13	2,604,350.26

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	1,156,488.11	174,587.83
	54,456,547.92	12,798,227.40
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-	-169,617.47	-2,097,383.84
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	55,832,865.89	

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	54,412,324.42	8,529,366.74

	17,575,400.32	3,791,509.21
	1,160,204,010.16	1,296,291,320.11
	505,337,421.36	861,819,886.09
	79,025,921.66	86,738,607.56
	46,536,436.56	32,457,369.68
	37,509,887.73	47,990,563.71
	668,409,667.31	1,029,006,427.04
	491,794,342.85	267,284,893.07
	801,000,000.00	1,010,000,000.00

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	1,033,299,611.61	1,044,988,564.07
	-220,673,629.68	-25,519,374.85
	290,000,000.00	220,000,000.00
	290,000,000.00	220,000,000.00
	220,000,000.00	220,000,000.00
	59,877,698.01	35,580,804.49
	144,000,000.00	
	423,877,698.01	255,580,804.49
	-133,877,698.01	-35,580,804.49
	267,722.54	40,558.45
	137,510,737.70	206,225,272.18
	f369.98 2f*EMC 56.904 221.59 145,989,023.59	221.59 1.2 19563>BDC 0 g[( )
	283,499,761.69	

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	2020	2019

	4,134,824.13	1,278,435.60
	79,842,381.57	57,638,752.31
	440,000,000.00	165,000,000.00
	55,070,000.00	13,362,589.04
	495,070,000.00	178,362,589.04
	170,702.59	
	600,000,000.00	1,070,000,000.00
	600,170,702.59	1,070,000,000.00
	-105,100,702.59	-891,637,410.96

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4					-144,000,000.00								-144,000,000.00		-144,000,000.00
											-49,468,581.90		-49,468,581.90		-49,468,581.90
1															
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	2019														
	494,685,819.00				1,990,394,616.06				132,964,682.55		758,081,162.79		3,376,126,280.40		3,376,126,280.40
									-186,167.12		-781,894.52		-968,061.64		-968,061.64

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	2020											
	494,685,819.00				1,984,497,029.32				134,478,648.68	392,852,872.71		3,006,514,369.71
	494,685,819.00				1,984,497,029.32				134,478,648.68	392,852,872.71		3,006,514,369.71
										4,943,742.52		4,943,742.52

	,581.90	1.90

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2018 1 1 2020 1 1
2021 1 1
2020 1 1

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	2019 12 31		2020 1 1
		33,064,808.04	33,064,808.04
	33,064,808.04	-33,064,808.04	

	2019 12 31		2020 1 1
		803,222.06	803,222.06

	19,516,286.24	19,516,286.24	
	781,085,196.83	781,085,196.83	
	676,585,316.61	676,585,316.61	
	92,296,799.36	92,296,799.36	
	8,034,259.50	8,034,259.50	

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	16,107,895.33	16,107,895.33	
	494,685,819.00	494,685,819.00	

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	16,923,391.64	19,516,286.24
	16,923,391.64	19,516,286.24

	17,720,828.94	797,437.30	4.50%
	17,720,828.94	797,437.30	--

	538,095.90	538,095.90	100.00%	
	103,475.57	103,475.57	100.00%	
	3,588,242.65	3,588,242.65	100.00%	
	130,474.00	130,474.00	100.00%	
	182,776.50	182,776.50	100.00%	
	49,651.00	49,651.00	100.00%	
	606,452.02	606,452.02	100.00%	
	11,537.80			

	505,318.00	505,318.00	100.00%	
	275,659.60	275,659.60	100.00%	

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	650,686.50	650,686.50	100.00%	
	399,848.60	399,848.60	100.00%	
	499,672.49	499,672.49	100.00%	
	34,432,249.26	34,432,249.26	--	--

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		(%)
	20,037,680.62	79.54

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	1,863,101.63	8,034,259.50
	1,863,101.63	8,034,259.50

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	1,209,268.55	1,138,064.00
	810,690.70	927,701.97
		6,495,147.05
	2,310.50	2,310.50
	2,022,269.75	8,563,223.52

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2 3	173,329.00
3	24,310.50
5	24,310.50
	2,022,269.75

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	--	1,330,662.26	--	65.80%	101,198.14

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	1,244,039,293.59	1,246,736,949.94
	1,244,039,293.59	1,246,736,949.94

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1.	605,037,100.24	1,454,272,429.63	14,533,524.70	31,102,490.63	2,104,945,545.20
2.	12,086,775.79	51,895,271.02	556,154.25	1,723,296.88	66,261,497.94
1	2,368,533.31	2,439,279.81	556,154.25	157,706.80	5,521,674.17
2	9,718,242.48	49,455,991.21		1,565,590.08	60,739,823.77
3					
3.	6,789.68	1,868,191.39	250,037.44	87,189.28	2,212,207.79
1	6,789.68	1,868,191.39	250,037.44	87,189.28	2,212,207.79
4.	617,117,086.35	1,504,299,509.26	14,839,641.51	32,738,598.23	2,168,994,835.35
1.	120,876,316.61	703,489,473.23	9,393,797.47	24,449,007.95	858,208,595.26
2.	10,763,552.36	55,818,603.46	728,269.50	1,209,381.57	68,519,806.89
1	10,763,552.36	55,818,603.46	728,269.50	1,209,381.57	68,519,806.89
3.	9,328.81	1,579,112.32	98,973.20	85,446.06	1,772,860.39
[redacted]	9,328.81	1,579,112.32	98,973.20	85,446.06	1,772,860.39

[redacted]

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	6,105,915.41	11,998,959.49
	2,044,904.67	4,912,866.92
	8,150,820.08	16,911,826.41

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4.	134,858,844.23	302,001.00		2,159,458.15	137,320,303.38
1.	23,258,349.93	267,818.70		1,757,705.95	25,283,874.58
2.	1,350,591.48	10,983.90		68,871.78	1,430,447.16
1	1,350,591.48	10,983.90		68,871.78	1,430,447.16

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	2,520,000.02		139,999.98		2,380,000.04
	88,047.31				

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	1,620,129.44		1,620,129.44	1,620,129.44		1,620,129.44

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2		7,166,875.69	4,280,937.15	2,885,938.54
3		3,108,901.30	3,108,901.30	
		2,353,018.01	2,353,018.01	
		294,567.87	294,567.87	
		461,315.42	461,315.42	
4		670,134.90	670,134.90	
5	21,209,083.51	2,888,911.91	625,308.13	23,472,687.29
	38,205,292.23	78,030,640.36	74,512,006.87	41,723,925.72

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	7,452,000.00		648,000.00				6,804,000.00	
2015	2,703,916.67							

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	134,478,648.68			134,478,648.68
	134,478,648.68			134,478,648.68

60

	873,427,775.04	758,081,162.79
+ -		1,613,369.82
	873,427,775.04	759,694,532.61
	47,274,472.77	48,134,750.17
	49,468,581.90	24,734,290.95
	871,233,665.91	783,094,991.83

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	23,715,295.48	20,374,763.24
	16,660,363.19	12,576,616.25
	835,678.04	970,486.23
	1,430,447.16	1,430,447.16
	1,000,409.51	658,682.93

	976,041.06	857,858.28
[redacted]	4,306,545.30	12,555,264.96

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[redacted]	[redacted]	
[redacted]	-6,113,054.59	-1,559,092.46

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		164,504.19	

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	2,892,068.63	1,191,830.57

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	144,000,000.00	
	144,000,000.00	

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	47,453,148.58	

	491,794,342.85	267,284,893.07
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	146,443,720.62	
	274,401,924.50	
	420,845,645.12	--

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[redacted]	787,429.93	7.0795	5,574,610.19
	100,681.48	7.9610	801,525.26

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- 2019 75	1,000,000.00		1,000,000.00

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	96.00%		2020 05 31		26,341,043.58	3,372,152.36	24,768,680.42	3,123,645.52

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					100.00%	
					96.00%	

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	18,201,404.12	38.15%	18,201,404.12	100.00%	0.00	18,086,631.97				

	82,440.30	82,440.30	100.00%	

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	11,537.80	11,537.80	100.00%	
	231,392.36	231,392.36	100.00%	
	740,182.00	740,182.00	100.00%	
	420,213.58	420,213.58	100.00%	
	140,000.00	140,000.00	100.00%	
	538,980.99	538,980.99	100.00%	

	-AÑ	•CV	
1	2,786,554.37	125,394.95	4.50%
1 2			20.00%
2 3	15,260.40	9,156.24	60.00%
3 4			90.00%
4	745,780.02	745,780.02	100.00%
	3,547,594.79	880,331.21	--

		- fi	
1	25,961,065.65		
	25,961,065.65		--

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	18,086,631.97	119,588.15		4,816.00		18,201,404.12
	830,602.72	49,731.44		2.95		880,331.21
	18,917,234.69	169,319.59		4,818.95		19,081,735.33

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	4,818.95

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	35,096,914.34	73.56%	6,474,730.97
	35,096,914.34	73.56%	

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	385	379,346.03
	385	379,346.03

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	402,408.73	396,469.51
	4,329.00	4,310.50
	406,737.73	400,780.01

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	21,433.98	297.88				

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	2,539,863,535.43		2,539,863,535.43	2,539,863,535.43		2,539,863,535.43
	2,539,863,535.43		2,539,863,535.43	2,539,863,535.43		2,539,863,535.43

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	13,959.94	
	9,339,007.72	
	3,372,152.36	
	15,080,231.37	
	-2,036,578.59	
	3,994,959.85	
	135,063.63	

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